



Gratitude 2017-2018 Report to the Community

Thank You

These two simple words embody our profound gratitude as we reflect on and celebrate the 2017-2018 school year.

Together, parents, community members, business and civic leaders coalesced to ensure that the Bellevue School District's legacy of exceptional education continued.

Through investments of time, talent and treasure, our donors and volunteers poured more than one million dollars into programs and initiatives that transform education and support every Bellevue School District student.

Because of your generosity:

- Our elementary and middle school students were the beneficiaries
 of a five year investment in Science, Technology, Engineering, Arts
 and Math (S.T.E.A.M). Our students now learn from a K-8 science
 curriculum that's aligned to Next Generation Science Standards and
 is packed with engaging hands-on-activities that connect classroom
 work to real-life application.
- Middle and high school teachers were trained in Social Emotional Learning and Restorative Practices to strengthen relationships between students and staff and create safe, welcoming school environments for all.
- Students at Newport, Interlake and Bellevue High Schools developed research, organizational, writing and presentation skills critical to college through the 2-year AP Capstone course.

These programs—and many more—are only possible with community support. Thank you for your commitment to our children, our community and our future.

Lynn Janata Tremblay, Board President 2017-2018

Lynn M. Juniel, Executive Director

Mission & Beliefs

The Bellevue Schools Foundation develops, promotes and funds the best possible learning opportunities for ALL students in Bellevue's public schools.

We Believe ...

... that education is a foundation for opportunity, growth and success in life.

... that every child in our community has a right to the best education available anywhere.

... that strong, healthy schools contribute to a strong, healthy community.

... that continuously pursuing best practices and piloting innovative educational ideas are essential for Bellevue's public schools to be leading providers of world-class education.

... that private support for our public schools makes the difference in our schools ability to provide the high quality education all children in our community deserve.

... that the Foundation is uniquely positioned to be a catalytic agent of positive change and advancement in Bellevue's schools.



If there's one thing I have learned in my career, it's the fact that one person cannot do it alone. It takes a team, and it takes a community coming together to support our students.

Our community's commitment to investing in our students—through the Bellevue Schools Foundation—allows us to build upon Bellevue's legacy of educational excellence.

Dr. Ivan Duran
Superintendent
Bellevue School District

Changing Lives

Donor-funded programs transform education and support every student.

Selected 2017-2018 Program Highlights

College & Career Next Steps introduced 11,145 students to college, career and post-secondary education possibilities through 24-hour access to the cloud-based *Naviance* college-planning platform. High school seniors submitted 10,877 college applications through *Naviance*.

Preschool Scholarships gave **20** young children from low -income families or families experiencing homelessness the first step in their educational journeys with seats in a high-quality Bellevue School District preschool classroom.

Advancement Via Individual Determination

(AVID) taught **774** middle and high school students college prep study skills to boost academic achievement. **100%** Of AVID seniors applied to college.

National Board Certification, the gold standard of professional development, was achieved by **64** teachers. Another **36** renewed their certification, bringing Bellevue's number of NBC teachers to **542**—#1 in the state.

80 Arts, Enrichment & Innovation Grants were awarded to teachers at **28** schools. A, E & I grants fund in- and out-of classroom projects that bring learning to life for students of all ages and abilities.



Retooling School

"Computer Science changed my outlook on everything!" -Issac, Sherwood Forest Elementary

Issac's enthusiastic endorsement of computer science was inspired by the District's **PreK-12 Computer Science and Science, Technology, Engineering, Arts and Math (STEAM) Initiatives**. Funded in part by Bellevue Schools Foundation donors, the programs are re-tooling school and preparing students of all ages to thrive in a future we can't yet begin to imagine.

Both programs put our schools at the leading edge in the development of district-wide computer science and STEAM education. Their integrated delivery equips students with the 'new basic' skills of our technology-driven world—computational thinking, communication, creativity, and collaboration.

Walk through the doors of Cherry Crest Elementary, and you'll see STEAM education woven into multiple subjects throughout the day. Coding is a tool to solve math problems while preschoolers program Bee-Bots during their literacy periods.

At middle schools, kids make the connection between engineering, technology and the arts with 3-D printers that can design and print kinetic sculptures. And at every level, Makerspace workstations give students space and freedom to make the leap from technology consumers to technology inventors.

Since launching the STEAM and Computer Science Initiatives, enrollment in middle and high school computer science focused classes has risen. So too, has engagement with typically underrepresented populations—girls, special education students, students of color and English language learners.

Donors are preparing students for success in the 21st century marketplace —no matter which field they choose to pursue.



Finding Calm

"I really want to say THANK YOU for the BSF donors, because of SEL, I am learning how to handle my stress and my emotions and that makes me feel confident about my future" -Tyee MS Student

If you've parented a teen, research confirms what you've long known; the tween and teen years are loaded with stress, doubts and anxiety.

Creating safe, orderly and welcoming learning environments is critical to education and preparing all of our children and youth to achieve their highest potential.

I look forward to continuing the journey in Bellevue with the support of the Bellevue Schools Foundation.

Wendy Powell, Social Emotional Learning Curriculum Developer Bellevue Schools Foundation donors have helped address the growing epidemic of teen stress and anxiety with grants that teach middle and high school staff how to weave social and emotional learning into daily classes and activities. As a result, school climate and cultures are becoming more welcoming and empathetic as teachers and staff strive to make sure all students feel safe—physically, mentally and emotionally.

Mindful Moments is one example of this school-wide cultural shift that sets the foundation for empathy, resilience, and self-awareness. Embedded in the SEL curriculum Mindful Moments are 30-60 second daily reflections that allow students to pause and be more present in their learning.

"The mindful moment centers me. When Mrs. Sparks rings the mindfulness bell, we close our eyes and listen to the tone. After the mindful moment, I notice that not only I am calmer, but others seem calmer as well and ready to learn".—Ryleigh 8th grader at Odle Middle School

Mrs. Spark's mindfulness bell is a reminder that a holistic learning environment which encourages self-awareness and empathy, as well as academics, is an investment with lifelong rewards.





My mom moved us to the Bellevue School District becasue she wanted me to have a chance to succeed and she knew we couldn't do it alone.

We both needed this school district. We both needed this Foundation.

Thank you for giving ALL students in Bellevue a chance to thrive. No matter how we got here.

Izayiah Baldauf

Nurturing Potential

Growing up in the Bellevue School District I have been given lots of opportunities but the Bellevue Schools Foundation has given me opportunities to be my best self. -Izayiah Baldauf, Newport High School

Izayiah Baldauf is a senior at Newport High School, who's excitedly planning to attend Johnson & Wales University this fall to study Culinary Arts. But, his shiny future didn't always look so bright.

Izayiah and his mother moved to Bellevue when he was 7. Soon after settling in at Woodridge Elementary, this self-proclaimed 'tri-racial' young man learned that he was performing below grade level. **Because of the generosity of Bellevue Schools Foundation donors, Izayiah received critical supports that have helped him every step of the way.**

Izayiah benefited early on from a donor-supported **National Board Certified** teacher, Miss Jan, who was able to keep him engaged and enthusiastic about reading. In fact, by the end of second grade, he made the leap from lagging behind his peers to being one of the top readers in his class,

In middle school, **AVID** (Advancement Via Individual Determination) helped Izayiah learn to talk about difficult subjects, organize and set goals. There, he learned to be comfortable asking questions and speaking in front of others without fear. Most importantly, he began to see himself as college-bound.

Naviance—a 24/7 online college and career planning platform—was in place to help Izayiah his freshman year of high school. **Naviance** helped him plan his high school path and keep his college requirements, test scores, volunteer opportunities and applications organized with dates and deadlines. It was through **Naviance** that Izayiah discovered he could combine his life long love of culinary arts with a college education at Johnson & Wales University.

Last Spring, Izayiah spoke at the *Spring for Schools* Luncheon to share his experience and thank donors. After hearing his story, Elaina Herber, a BSF Trustee, contacted him about an internship with Ascend Hospitality. Izayiah loved his time at Ascend. It opened his eyes in many ways and confirmed he was on the right path. Most importantly, he discovered one of the secrets to a happy, healthy life "you can have a beautiful thing and love what you are doing ... you can love something and make it your career".

Giving Back

When a local women's book club, **Ladies of the Club**, decided to commemorate their 30th Anniversary, they found a novel way to put philanthropy at the center of the celebration.

Ladies of the Club member Debbie Batjer contacted the Foundation in early fall with a question --how could her club promote literacy and help Bellevue School District students?

After learning how few books in Spanish were available for children in Bellevue's Spanish dual-language elementary schools, the Ladies of the Club decided to honor their history by sharing their love of reading with our students.

Together, they donated more than \$10,000 to purchase books for school libraries at Ardmore Elementary, Lake Hills Elementary, and Sherwood Forest Elementary.

In Spring, the Ladies of the Club visited Lake Hills first graders to see the results of their gift. Students led the bibliophiles on a tour of the library and showed them their impact in action, and paired with Club members to read books in Spanish together.

Said Lake Hills librarian Elizabeth Roberts, "When I first got here, the kids had read all the Spanish books already...Now they're discovering new things and exploring and they love reading."

The Foundation is grateful to the Ladies of the Club for sharing their love of books. At the start of the year, only 10% of Lake Hills' library books were in Spanish, while nearly half of Lake Hills' students are in the Spanish dual-language program. Their gift goes a long way towards engendering a love of literacy for students in our dual-language schools.

Do you belong to a Book Club that would enjoy helping our students? Contact the Foundation at info@bsfdn.org.



INDIVIDUAL AND FAMILY FOUNDATION DONORS

September 1, 2017-August 31, 2018

LUMINARIES \$25,000+

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or omissions.

We strive to provide accurate recognition for every donor and sincerely apologize for any errors

Matching gifts are included when determining donors' giving levels.

Our teachers are creative and collaborative and they are able to do such excellent work becasue of the support of the Bellevue Schools Foundation. YOU are a critical part of our work.

Danelle Edwards

Chuck & Nancy Kimbrough
Midi Kimura & Nicholas
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James Leguizamon &
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Tony & Diana Chen
Ya-Chen Chen & Huibin Liu

Thank You

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In-kind donors provide contributions in the form of goods or services. We are thankful for the support provided by these businesses and individuals

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September 1, 2017-August 31, 2018

PREMIER **\$50,000+**

Anonymous Estate of Fred W. Aberle Microsoft

INNOVATION \$25,000+

Ascend Hospitality Group Kemper Development & the Kemper Freeman Family

\$15,000+

Sierra-Martin Architects Baird Foundation, Inc

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Bellevue Club Bellevue PTSA Council Bennett Elementary PTSA Big Picture School PTSA Chinook Middle School PTSA Coughlin Porter Lundeen, Davis Wright Tremaine, LLP - Bellevue DreamBox Learning Eastgate Elementary PTSA Expedia Gives Matching Gift Program GE Foundation GeoDesign, Inc. Hargis Engineers

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HONOR ROLL REALTORS

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Woodridge Elementary

Program

PTSA

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Matching gifts are included when determining donors' giving levels.

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Statement of Activities & Changes in Net Assets

For the twelve months ended August 31, 2018

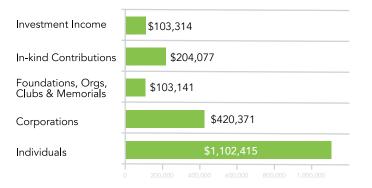
Support & Revenue Sources

Total Support & Revenue	\$1,933,318
Investment Income	\$103,314
In-kind Contributions	\$204,077
Foundations, Organizations, Clubs & Memorials	\$103,141
Corporations	\$420,371
Individuals	\$1,102,415

Expenses

Program Services	\$1,207,189	
Supporting Services		
Development & Fundraising	\$348,021	
General & Administrative	\$235,136	
Total Expenses	\$1,790,346	
Change in Net Assets	\$142,972	
Net Assets Beginning of Period _	\$1,350,705	
Net Assets End of Period	\$1,493,677	

Total Revenue \$1,933,318



Statement of Financial Position

August 31, 2018

Cash & Cash Equivalents	_\$155,017	
Pledges Receivable	_\$132,254	
Operating Reserve	_\$342,139	
Endowments	_\$882,127	
Temporarily Restricted Scholarships	_\$231,932	
Other	_\$5,271	
Total Assets	\$1,748,740	
Total Liabilities	_\$255,063	
Total Net Assets	_\$1,493,677	
Total Liabilities & Net Assets	\$1,748,740	

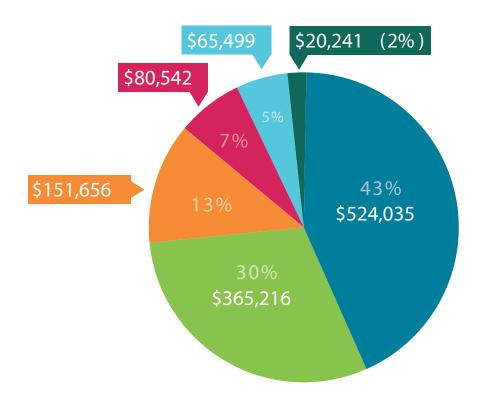
Expense Ratio

	Program Services	Supporting Services	Total
Gross Expenses	\$1,207,189	\$583,157	\$1,790,346
Less: In-kind expenses	\$51,810	\$152,267	\$204,077
Offset by certain other income: Sponsorships		\$213,318	\$213,318
Net Expenses	\$1,155,379	\$217,572	\$1,372,951
Net Expense Ratio			15.85%

Total Expenses \$1,790,346



PROGRAM GRANT DISTRIBUTION \$1,207,189



Transforming Education

- · PreK 12 Computer Science Initiative
- · K 8 STEAM Initiative
- · AP Capstone Diploma
- · College & Career Next Steps Initiative
- · Equity BOOM/SHOUT Experience
- Sammamish Leads
- · Social and Emotional Learning

Project Readiness

· K-1 Early Literacy Intervention

Student Support

- · Advancement via Individual Determination
- · Volunteers in Bellevue's Education System (VIBES) Mentoring Program
- · National Board Certification

School-Based Grants

- · Arts Enrichment & Innovation Grants
- · Music Grants

Community Engagement Programs

- · Education Connection Series
- · Support of District and Community Education Events

Other

 $\cdot \, \mathsf{Donor} \, \mathsf{Designated} \, \mathsf{Contributions}$

Leave A Legacy:

Add the Foundation to Your Estate Plan

The Foundation's Legacy Circle honors individuals who have taken action to provide for Bellevue's future public school children through their estate plans.

If you're interested in a confidential, no-obligation discussion about ways you can ensure excellent education endures, please contact Executive Director, Lynn Juniel.

Thank you.

LEGACY CIRCLE MEMBERS:

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Sherry & Jim Ladd
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